

The Corporation of the Township of Elizabethtown-Kitley
By-law Number 23-20

A BY-LAW TO ADOPT ESTIMATES OF REVENUE AND EXPENDITURE
FOR MUNICIPAL PURPOSES AND TO PROVIDE FOR
THE ADOPTION OF TAX RATES FOR THE YEAR 2023

WHEREAS the *Municipal Act 2001*, as amended, provides that the council of a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the *Municipal Act 2001*, as amended, provides that for purposes of raising the general local municipality levy, the council of the municipality shall, each year, pass a by-law levying a separate tax rate, as specified in the by-law, on the assessment in each property class in the local municipality ratable for local municipal purposes;

NOW THEREFORE the Council of the Corporation of the Township of Elizabethtown-Kitley enacts as follows:

- 1. **THAT** the estimates for the year 2023, attached hereto as Schedule 'A', are hereby adopted and form part of this By-Law:
- 2. **THAT** the following tax rates are hereby adopted to be applied against the whole of the assessment for real property in the respective class:

ELIZABETHTOWN-KITLEY TOWNSHIP

Municipal Class	Rate
Residential Farm (RT)	0.00628870
Multi Residential (MT)	0.00628870
Commercial Small Scale Farm (C7)	0.00211678
Commercial Occupied (CT)	0.00846710
Commercial Vacant Units (CU)	0.00592697
Commercial Vacant Land (CX)	0.00592697
Industrial Occupied (IT)	0.01139134
Industrial Vac Units & Land (IU)	0.00740437
Industrial Vac Units & Land (IX)	0.00740437
Pipelines (PT)	0.01040842
Farmlands (FT)	0.00157217
Managed Forests (TT)	0.00157217

- 3. **THAT** the Tax Collector is hereby authorized to mail or cause to be mailed the notice of taxes due to the last address of the residence or place of business, as indicated on the last revised assessment roll, of the person to whom such notice is required to be given.
- 4. **THAT** the annual rate of \$94.12 be added to the tax bill of each household within the former geographic Township of Kitley for the collection of waste and recyclables.
- 5. **THAT** the final taxes for the residential, multi-residential, commercial, industrial, pipeline, farmland and managed forest classes will be payable in one installment due August 25, 2023.

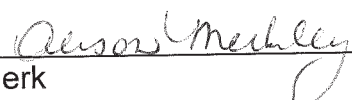
6. **THAT** taxes are payable to the Township of Elizabethtown-Kitley.
7. **THAT** By-law 22-27 is hereby repealed.
8. **THAT** this By-law shall come into force and effect upon the final reading thereof and may be referred to as the *2022 Municipal Budget and Tax Rate By-Law*.

Read a **First** and **Second** time this 27th day of March, 2023.

Read a **Third** time and finally **Passed** this 27th day of March, 2023.



Mayor



Clerk



Budget Report by type
Capital and Operating

	2022 5. Council Approved	2022 Actuals	2023 5. Council Approved	2023 Variance \$	2023 Variance %
Capital					
121 CLERK ADMINISTRATORS OFFICE	(4,200)	1,116.47		4,200	(100.00%)
211 FIRE SERVICES	285,952	149,750.07	313,461	27,509	9.62%
311 ROADS	141,157	199,091.19	282,324	141,167	100.01%
313 ROAD CONSTRUCTION CAPITAL	973,780	1,008,376.71	923,192	(50,588)	(5.20%)
451 WASTE SITE	32,500	16,878.00	14,500	(18,000)	(55.38%)
711 RECREATION	11,000	26,006.95	30,209	19,209	174.63%
735 BELLAMY PARK	10,000	10,000.00	10,000		
811 PLANNING AND ZONING	10,000	10,914.57		(10,000)	(100.00%)
821 ECONOMIC DEVELOPMENT	4,000	(4,000.00)		(4,000)	(100.00%)
Total Capital	1,464,189	1,418,133.96	1,573,686	109,497	7.48%
Operating					
111 MAYOR AND COUNCIL	133,480	122,410.86	129,597	(3,883)	(2.91%)
121 CLERK ADMINISTRATORS OFFICE	590,300	623,829.87	595,145	4,845	0.82%
132 GRANTS	(1,077,000)	(1,042,689.23)	(1,074,300)	2,700	(0.25%)
211 FIRE SERVICES	660,916	610,287.96	709,502	48,586	7.35%
212 E.M.S. SERVICES	4,500	4,785.77	4,500		
213 EMERGENCY PLANNING	10,132	10,109.26	10,693	561	5.54%
241 BUILDING INSPECTION	83,185	6,996.99	64,615	(18,570)	(22.32%)
242 ANIMAL CONTROL	19,250	13,034.47	18,750	(500)	(2.60%)
243 BY-LAW ENFORCEMENT	55,750	45,851.22	57,200	1,450	2.60%
244 POLICING	1,447,899	1,434,896.12	1,428,181	(19,718)	(1.36%)
246 CONSERVATION	81,350	81,498.77	99,499	18,149	22.31%
311 ROADS	502,020	395,367.45	544,817	42,797	8.52%
312 GARAGE	180,927	221,093.49	202,526	21,599	11.94%



Budget Report by type
Capital and Operating

	2022 5. Council Approved	2022 Actuals	2023 5. Council Approved	2023 Variance \$	2023 Variance %
315 ROADSIDE MAINTENANCE	375,990	359,794.02	382,574	6,584	1.75%
316 PAVED ROAD MAINTENANCE	152,190	193,435.82	154,938	2,748	1.81%
317 GRAVEL ROAD MAINTENANCE	591,315	655,284.69	621,512	30,197	5.11%
319 ROADS EQUIPMENT	306,155	517,173.77	347,773	41,618	13.59%
331 WINTER CONTROL	771,605	774,265.99	814,351	42,746	5.54%
362 STREETLIGHTS	17,065	15,629.96	18,000	935	5.48%
399 MACHINE TIME	(293,718)	(345,907.25)	(293,718)		
410 SOURCE WATER	3,500	905.66	1,500	(2,000)	(57.14%)
450 RECYCLING	75,368	45,826.70	71,717	(3,651)	(4.84%)
451 WASTE SITE	50,306	60,258.08	68,220	17,914	35.61%
452 KITLEY WASTE					
551 CEMETERIES	28,000	11,084.18	34,630	6,630	23.68%
711 RECREATION	44,875	50,664.24	50,269	5,394	12.02%
712 LYN PIT	17,255	21,862.49	21,413	4,158	24.10%
713 LYN BALL DIAMONDS	10,500	11,250.96	11,392	892	8.50%
714 ROWS CORNERS	11,820	11,724.64	13,410	1,590	13.45%
716 CLIFFORD BALL DIAMOND	17,250	9,555.33	11,250	(6,000)	(34.78%)
717 MISC PARKS	19,190	21,167.47	23,416	4,226	22.02%
720 BLAINE HEALEY	5,400	3,100.53	5,300	(100)	(1.85%)
722 KITLEY SOCCER	4,950	4,398.18	6,450	1,500	30.30%
723 TOLEDO RINK	2,300		2,300		
730 USER FEES	53,500	56,348.60	53,500		
735 BELLAMY PARK		(11,190.51)	(10,250)	(10,250)	
738 HERITAGE COMMITTEE	5,930	50.25	6,018	88	1.48%
740 LIBRARIES	110,404	100,882.90	116,448	6,044	5.47%



Budget Report by type
Capital and Operating

	2022 5. Council Approved	2022 Actuals	2023 5. Council Approved	2023 Variance \$	2023 Variance %
811 PLANNING AND ZONING	254,870	224,783.03	271,845	16,975	6.66%
821 ECONOMIC DEVELOPMENT	81,450	127,577.84	85,501	4,051	4.97%
851 TILE DRAIN LOANS					
Total Operating	5,410,179	5,447,400.57	5,680,484	270,305	5.00%
Total Capital and Operating	6,874,368	6,865,534.53	7,254,170	379,802	5.52%